

# Chulmleigh College Summer School Plan and Financial Expenditure 2021

## Expenditure in 2021

### Rationale of Expenditure

Chulmleigh College pledged that all pupils transitioning to the College in September 2021 would have access to the following offer to help meet the needs of successful and smooth transition to the College. This was put in place due to the pandemic and the subsequent impact and limitations on what could be offered due to Government measures and restrictions.

The costs are actual expenditure based on the number of pupils who registered to access the Summer School in August 2021.

In the academic year 2020/21 150 pupils were given a place at Chulmleigh College to start in September 2021.

In line with our Transition Strategy the Summer School provision focussed on developing pupils' confidence and readiness to start their secondary school journey. Throughout the week activities were delivered with the aim ensuring that pupils experienced their new school, met with staff, and had opportunities to begin to build relationships with their peers. The offer from Chulmleigh College provided a 5-day programme from Monday 16<sup>th</sup> August to Friday 20<sup>th</sup> August from 0900 – 1500 each day. The week was led by the Senior Team alongside teaching and support staff from the College.

The activities that were offered covered many aspects, introducing the secondary school curriculum including topics that would form part of the syllabus at the start of year 7. Alongside this we carried out literacy and numeracy assessments with all pupils that attended to provide key information regarding ability and support required for the new cohort. This was a vital part of the summer school programme to address the lack of data coming from primary schools due to the impact of the pandemic. This data was used by staff to place pupils in appropriate groups for the start of year 7 and identify those that may require additional support. Alongside the academic offer we provided a range of enrichment experiences including music, LAMDA, outdoor education and STEM workshops. To support a full transition, whole year group activities were held such as a singing workshop and performance and a celebration assembly. All materials and refreshments required were provided by the school for all pupils for the week. The week finished with parents and carers joining us for a celebration assembly providing them with an opportunity to meet key staff, see the school and gain an overview of what their children had experienced at Summer School. All children received a transition pack consisting of water bottle, workbooks and a library book and bag to support their start at Chulmleigh College.

The impact of the Summer School has provided pupils with a positive start to year 7. The pupils have transitioned to secondary school life very well. We have seen happy, confident young people start year 7 with a great work ethic and high levels of confidence. They have responded well to changes and shown great empathy and teamwork in their approach to school each day and we look forward to working with each young person and support them to be the very best version of themselves.

---

### **Staffing**

7 Teachers  
4 Members of Support Staff  
2 Members of Catering Staff  
1 IT Technician  
5 Peripatetic Teachers  
1 Member of the Admin Team

**£23 776.58**

---

### **Activities**

Singing workshop  
Wonderstruck STEM workshop  
Adventure Camp (Outdoor Education)  
LAMDA

**£1770**

---

### **Resources**

Transition packs  
Materials for sessions  
Printing  
Prizes  
Cleaning Materials  
Books  
Stationary  
Photocopying

**£5106.94**

---

### **Refreshments**

Break time snack and drink  
Lunch provided for all pupils and staff  
Refreshments for parents/carers

**£1576.47**

---

### **TOTAL**

**£32 229.99**

---

